Signature Not Verified
Digitally Signed by PEEYUSH KUMAR 20-05-2025 T 11:41:08

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seventy four crore sixty two lakh twenty thousand only (Rs.74,62,20,000/-) - Quarterly Distribution of Budget for the Commercial Taxes Department - Orders - Issued.

FINANCE (FMU-REVENUE) DEPARTMENT

G.O.Rt.No.:1720 **Dated:20-05-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Commercial Taxes Department for an amount of Rs. 74,62,20,000 /- Rupees Seventy four crore sixty two lakh twenty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order. for the purpose of CBRO

2) Upon receipt of this order, the Commercial Taxes Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Revenue Secretariat

Commercial Taxes Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

sf/2668821

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Commercial Taxes Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,50,00,000	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,82,05,000	98,71,750	56,41,000	56,41,000	70,51,250	2,82,05,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,20,00,000	77,00,000	44,00,000	44,00,000	55,00,000	2,20,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,62,00,000	56,70,000	32,40,000	32,40,000	40,50,000	1,62,00,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	4,22,000	1,47,700	84,400	84,400	1,05,500	4,22,000	0
S.D.H. 172 Training Expenses - Employees	9,10,000	3,18,500	1,82,000	1,82,000	2,27,500	9,10,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	8,11,000	2,83,850	1,62,200	1,62,200	2,02,750	8,11,000	0
S.D.H. 174 Meetings/Workshops Expenses	38,45,000	13,45,750	7,69,000	7,69,000	9,61,250	38,45,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 175 Departmental Trainings Programmes to Employees	50,14,000	17,54,900	10,02,800	10,02,800	12,53,500	50,14,000	0
S.D.H. 176 Department Training programs to non-employees	3,73,000	1,30,550	74,600	74,600	93,250	3,73,000	0
S.D.H. 177 Training Events/Exposure Visits	35,40,000	12,39,000	7,08,000	7,08,000	8,85,000	35,40,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	10,05,000	3,51,750	2,01,000	2,01,000	2,51,250	10,05,000	0
S.D.H. 215 AMC Charges - Hardware	4,10,00,000	1,43,50,000	82,00,000	82,00,000	1,02,50,000	4,10,00,000	0
S.D.H. 216 AMC Charges - Software	4,25,00,000	1,48,75,000	85,00,000	85,00,000	1,06,25,000	4,25,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,12,000	74,200	42,400	42,400	53,000	2,12,000	0
S.D.H. 242 Charges towards Other purposes	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	20,00,00,000	7,00,00,000	4,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	33,60,000	11,76,000	6,72,000	6,72,000	8,40,000	33,60,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	90,00,000	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	22,50,000	7,87,500	4,50,000	4,50,000	5,62,500	22,50,000	0
S.D.H. 134 Hiring of Private Vehicles	14,74,20,000	5,15,97,000	2,94,84,000	2,94,84,000	3,68,55,000	14,74,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,27,00,000	79,45,000	45,40,000	45,40,000	56,75,000	2,27,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,61,95,000	5,46,68,250	3,12,39,000	3,12,39,000	3,90,48,750	15,61,95,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	27,00,000	9,45,000	5,40,000	5,40,000	6,75,000	27,00,000	0
S.D.H. 203 Hospitality & Entertainment	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 261 Advertisements - Print Media	5,67,000	1,98,450	1,13,400	1,13,400	1,41,750	5,67,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	31,91,000	11,16,850	6,38,200	6,38,200	7,97,750	31,91,000	0
Total	**74,62,20,000**	**26,11,77,000**	**14,92,44,000**	**14,92,44,000**	**18,65,55,000**	**74,62,20,000**	**0**

DDO Annexure

Department: Commercial Taxes Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20400000100031101 11VN	01012303001	70,000	0	0	0	70,000
20400000100031301 31VN	01012303001	1,000	1,000	1,500	2,000	5,500
20400000100031301 35VN	01012303001	25,000	15,000	15,000	20,000	75,000
20400000100031301 37VN	01012303001	54,000	1,500	2,000	2,000	59,500
20400000100031401 41VN	01012303001	2,54,900	1,85,550	1,85,550	2,47,400	8,73,400
20400000100031101 11VN	01062303001	67,000	0	0	0	67,000
20400000100031301 31VN	01062303001	1,000	1,000	1,500	2,000	5,500
20400000100031301 35VN	01062303001	25,000	15,000	15,000	20,000	75,000
20400000100031301 37VN	01062303001	2,000	1,500	2,000	2,000	7,500
20400000100031401 41VN	01062303001	1,75,321	1,36,362	1,36,362	1,81,816	6,29,861
20400000100032602 61VN	01062303001	15,000	10,000	10,000	10,000	45,000
20400000100031101 11VN	01082303001	75,000	0	0	0	75,000
20400000100031301 31VN	01082303001	1,000	1,000	1,500	2,000	5,500
20400000100031301 35VN	01082303001	1,00,000	15,000	15,000	20,000	1,50,000
20400000100031301 37VN	01082303001	2,000	1,500	2,000	2,000	7,500
20400000100031301 38VN	01082303001	10,000	5,000	0	0	15,000
20400000100031401 41VN	01082303001	1,87,110	1,12,266	1,12,266	1,49,688	5,61,330
20400000100032602 61VN	01082303001	30,000	10,000	10,000	20,000	70,000
20400000100031101 11VN	02012303001	59,600	0	0	50,000	1,09,600
20400000100031301 31VN	02012303001	18,000	2,000	11,000	16,000	47,000
20400000100031301 34VN	02012303001	24,85,000	19,80,000	19,80,000	19,80,000	84,25,000
20400000100031301 35VN	02012303001	2,00,000	60,000	60,000	1,30,000	4,50,000
20400000100031301 36VN	02012303001	50,000	40,000	40,000	50,000	1,80,000
20400000100031301 37VN	02012303001	10,000	7,000	8,000	12,000	37,000
20400000100031301 38VN	02012303001	0	0	5,000	5,000	10,000
20400000100031301 39VN	02012303001	0	5,000	5,000	7,000	17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003200201VN	02012303001	3,00,000	0	0	0	3,00,000
2040000010003260261VN	02012303001	5,000	10,000	10,000	10,000	35,000
2040000010003300304VN	02012303001	3,30,000	1,88,600	1,88,600	2,35,700	9,42,900
2040000010003110111VN	02012303003	42,000	0	0	0	42,000
2040000010003130131VN	02012303003	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	02012303003	50,000	15,000	15,000	20,000	1,00,000
2040000010003130137VN	02012303003	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02012303003	9,43,288	2,49,864	2,49,864	3,33,152	17,76,168
2040000010003260261VN	02012303003	10,000	5,000	5,000	5,000	25,000
2040000010003110111VN	02012303004	37,000	0	0	0	37,000
2040000010003130131VN	02012303004	18,000	2,000	1,500	2,000	23,500
2040000010003130135VN	02012303004	90,000	15,000	15,000	20,000	1,40,000
2040000010003130137VN	02012303004	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02012303004	14,32,860	3,30,660	3,30,660	4,40,880	25,35,060
2040000010003130131VN	02012303005	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	02012303005	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	02012303005	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02012303005	1,76,304	1,32,228	1,32,228	1,76,304	6,17,064
2040000010003130131VN	02012303006	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	02012303006	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	02012303006	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02012303006	5,14,500	2,20,500	2,20,500	2,94,000	12,49,500
2040000010003130131VN	02012303007	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	02012303007	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	02012303007	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02012303007	2,06,592	1,54,944	1,54,944	2,06,592	7,23,072
2040000010003130131VN	02012303008	12,000	1,000	1,500	2,000	16,500
2040000010003130135VN	02012303008	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	02012303008	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02012303008	3,52,000	2,64,000	2,64,000	3,52,000	12,32,000
2040000010003110111VN	02012303010	0	62,200	0	0	62,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	02012303010	22,000	1,000	11,000	16,500	50,500
2040000010003130134VN	02012303010	2,72,000	1,60,000	1,43,000	1,60,000	7,35,000
2040000010003130135VN	02012303010	3,00,000	60,000	60,000	1,30,000	5,50,000
2040000010003130137VN	02012303010	32,000	32,300	8,000	15,000	87,300
2040000010003130138VN	02012303010	7,000	4,000	4,000	4,000	19,000
2040000010003130139VN	02012303010	10,000	5,000	5,000	5,000	25,000
2040000010003130131VN	02012303016	10,000	1,000	1,500	2,000	14,500
2040000010003130135VN	02012303016	80,000	15,000	15,000	20,000	1,30,000
2040000010003130137VN	02012303016	20,000	1,500	2,000	2,000	25,500
2040000010003130138VN	02012303016	9,000	2,500	500	6,000	18,000
2040000010003140141VN	02012303016	3,30,632	2,47,974	2,47,974	3,30,632	11,57,212
2040000010003130131VN	02022303001	55,000	1,000	1,500	2,000	59,500
2040000010003130135VN	02022303001	75,000	15,000	15,000	20,000	1,25,000
2040000010003130137VN	02022303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	02022303001	5,59,455	1,11,891	1,11,891	1,49,188	9,32,425
2040000010003130131VN	03012303019	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	03012303019	30,000	15,000	15,000	20,000	80,000
2040000010003130137VN	03012303019	500	1,500	2,000	2,000	6,000
2040000010003130131VN	03012303020	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	03012303020	40,000	15,000	15,000	20,000	90,000
2040000010003130137VN	03012303020	500	1,500	2,000	2,000	6,000
2040000010003130131VN	03012303021	22,000	1,000	11,000	14,000	48,000
2040000010003130134VN	03012303021	23,50,000	12,80,000	6,40,000	19,20,000	61,90,000
2040000010003130135VN	03012303021	1,00,000	60,000	60,000	1,30,000	3,50,000
2040000010003130137VN	03012303021	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	03012303021	8,000	4,500	4,500	5,000	22,000
2040000010003130139VN	03012303021	14,000	5,000	5,000	5,000	29,000
2040000010003140141VN	03012303021	14,27,345	3,28,185	3,28,185	4,37,580	25,21,295
2040000010003130131VN	03032303001	10,000	1,000	1,500	2,000	14,500
2040000010003130135VN	03032303001	75,000	15,000	15,000	20,000	1,25,000
2040000010003130137VN	03032303001	500	1,500	2,000	2,000	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003140141VN	03032303001	6,45,237	2,15,079	2,15,079	2,86,772	13,62,167
2040000010003130131VN	03042303002	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	03042303002	65,000	15,000	15,000	20,000	1,15,000
2040000010003130137VN	03042303002	500	1,500	2,000	2,000	6,000
2040000010003140141VN	03042303002	7,90,136	1,97,634	1,97,634	2,63,512	14,48,916
2040000010003130131VN	03042303003	10,000	1,000	1,500	2,000	14,500
2040000010003130135VN	03042303003	30,000	15,000	15,000	20,000	80,000
2040000010003130137VN	03042303003	500	1,500	2,000	2,000	6,000
2040000010003140141VN	03042303003	5,92,960	2,22,360	2,22,360	2,96,480	13,34,160
2040000010003130131VN	03082303002	20,000	10,000	1,500	2,000	33,500
2040000010003130135VN	03082303002	40,000	15,000	15,000	20,000	90,000
2040000010003130137VN	03082303002	10,000	1,500	2,000	2,000	15,500
2040000010003140141VN	03082303002	57,86,716	1,86,561	1,86,561	2,48,748	64,08,586
2040000010003130131VN	03122303006	20,000	20,000	1,500	2,000	43,500
2040000010003130135VN	03122303006	50,000	15,000	15,000	20,000	1,00,000
2040000010003130137VN	03122303006	500	1,500	2,000	2,000	6,000
2040000010003130131VN	03122303007	30,000	20,000	1,500	2,000	53,500
2040000010003130135VN	03122303007	80,000	15,000	15,000	20,000	1,30,000
2040000010003130137VN	03122303007	500	1,500	2,000	2,000	6,000
2040000010003130131VN	03122303008	12,000	1,000	1,500	2,000	16,500
2040000010003130135VN	03122303008	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	03122303008	500	1,500	2,000	2,000	6,000
2040000010003140141VN	03122303008	7,77,924	5,83,443	5,83,443	7,77,924	27,22,734
2040000010003130131VN	03132303001	10,000	1,000	1,500	2,000	14,500
2040000010003130135VN	03132303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	03132303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	03132303001	2,67,448	2,00,586	2,00,586	2,67,448	9,36,068
2040000010003130131VN	03172303002	10,000	1,000	1,500	2,000	14,500
2040000010003130135VN	03172303002	30,000	15,000	15,000	20,000	80,000
2040000010003130137VN	03172303002	500	1,500	2,000	2,000	6,000
2040000010003140141VN	03172303002	4,30,920	1,61,595	1,61,595	2,15,460	9,69,570

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	04012303001	2,000	1,000	11,000	12,000	26,000
2040000010003130134VN	04012303001	23,20,000	16,30,000	16,30,000	24,45,000	80,25,000
2040000010003130135VN	04012303001	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	04012303001	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	04012303001	8,000	4,500	4,500	5,000	22,000
2040000010003130139VN	04012303001	0	5,000	5,000	7,000	17,000
2040000010003140141VN	04012303001	7,75,184	5,81,388	5,81,388	7,75,184	27,13,144
2040000010003130131VN	04012303002	500	1,000	1,500	2,000	5,000
2040000010003130135VN	04012303002	65,000	15,000	15,000	20,000	1,15,000
2040000010003130137VN	04012303002	500	1,500	2,000	2,000	6,000
2040000010003110111VN	04032303002	0	47,000	0	0	47,000
2040000010003130131VN	04032303002	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	04032303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	04032303002	500	1,500	2,000	2,000	6,000
2040000010003140141VN	04032303002	2,55,496	1,91,622	1,91,622	2,55,496	8,94,236
2040000010003130131VN	04072303003	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	04072303003	55,000	15,000	15,000	20,000	1,05,000
2040000010003130137VN	04072303003	500	1,500	2,000	2,000	6,000
2040000010003140141VN	04072303003	1,71,510	1,02,906	1,02,906	1,37,208	5,14,530
2040000010003130131VN	04102303004	20,000	20,000	1,500	2,000	43,500
2040000010003130135VN	04102303004	75,000	15,000	15,000	20,000	1,25,000
2040000010003130137VN	04102303004	500	1,500	2,000	2,000	6,000
2040000010003140141VN	04102303004	1,50,505	90,303	90,303	1,20,404	4,51,515
2040000010003130131VN	04112303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	04112303001	95,000	15,000	15,000	20,000	1,45,000
2040000010003130137VN	04112303001	500	1,500	2,000	2,000	6,000
2040000010003130138VN	04112303001	5,000	0	0	0	5,000
2040000010003140141VN	04112303001	2,17,188	1,62,891	1,62,891	2,17,188	7,60,158
2040000010003130131VN	04142303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	04142303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	04142303001	500	1,500	2,000	2,000	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003140141VN	04142303001	3,86,310	2,78,916	2,78,916	3,71,888	13,16,030
2040000010003130131VN	04152303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	04152303001	80,000	15,000	15,000	20,000	1,30,000
2040000010003130137VN	04152303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	04152303001	9,71,103	2,64,849	2,64,849	3,53,132	18,53,933
2040000010003130131VN	05012303001	500	2,000	1,500	2,000	6,000
2040000010003130135VN	05012303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05012303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	05012303001	84,981	2,54,943	2,54,943	3,39,924	9,34,791
2040000010003130131VN	05062303001	500	2,000	1,500	2,000	6,000
2040000010003130135VN	05062303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05062303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	05062303001	36,951	1,10,853	1,10,853	1,47,804	4,06,461
2040000010003130131VN	05112303001	500	1,000	1,500	2,000	5,000
2040000010003130135VN	05112303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05112303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	05162303001	2,000	1,000	11,000	12,000	26,000
2040000010003130134VN	05162303001	26,15,000	15,60,000	15,60,000	15,60,000	72,95,000
2040000010003130135VN	05162303001	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	05162303001	30,000	30,000	8,000	12,000	80,000
2040000010003130138VN	05162303001	3,000	4,000	5,000	5,000	17,000
2040000010003130139VN	05162303001	0	5,000	5,000	7,000	17,000
2040000010003140141VN	05162303001	53,43,318	34,45,176	34,45,176	26,70,730	1,49,04,400
2040000010003200203VN	05162303001	1,05,000	60,000	60,000	75,000	3,00,000
2040000010003130131VN	05162303003	5,000	1,000	10,000	15,000	31,000
2040000010003130134VN	05162303003	3,20,000	1,60,000	1,60,000	1,60,000	8,00,000
2040000010003130135VN	05162303003	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	05162303003	5,000	7,000	8,000	12,000	32,000
2040000010003130138VN	05162303003	0	5,000	5,000	5,000	15,000
2040000010003130139VN	05162303003	10,000	0	0	0	10,000
2040000010003140141VN	05162303003	1,94,462	1,45,386	1,45,386	1,93,848	6,79,082

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	05162303004	10,000	10,000	1,500	2,000	23,500
2040000010003130135VN	05162303004	85,000	15,000	15,000	20,000	1,35,000
2040000010003130137VN	05162303004	500	1,500	2,000	2,000	6,000
2040000010003130138VN	05162303004	5,000	5,000	0	5,000	15,000
2040000010003130131VN	05162303005	10,000	10,000	1,500	2,000	23,500
2040000010003130135VN	05162303005	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05162303005	5,000	1,500	2,000	2,000	10,500
2040000010003140141VN	05162303005	18,06,727	4,16,937	4,16,937	5,55,916	31,96,517
2040000010003130131VN	05162303010	500	1,000	1,500	2,000	5,000
2040000010003130135VN	05162303010	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05162303010	500	1,500	2,000	2,000	6,000
2040000010003130131VN	05162303012	10,000	10,000	1,500	2,000	23,500
2040000010003130135VN	05162303012	60,000	15,000	15,000	20,000	1,10,000
2040000010003130137VN	05162303012	500	1,500	2,000	2,000	6,000
2040000010003130131VN	05162303015	10,000	15,000	1,500	2,000	28,500
2040000010003130135VN	05162303015	1,39,000	15,000	15,000	20,000	1,89,000
2040000010003130137VN	05162303015	5,000	1,500	2,000	2,000	10,500
2040000010003130131VN	05162303017	30,000	20,000	11,000	12,000	73,000
2040000010003130134VN	05162303017	24,80,000	19,10,000	19,10,000	19,10,000	82,10,000
2040000010003130135VN	05162303017	2,00,000	16,45,000	16,45,000	7,65,000	42,55,000
2040000010003130137VN	05162303017	50,000	30,000	8,000	12,000	1,00,000
2040000010003130138VN	05162303017	2,500	0	4,000	0	6,500
2040000010003130139VN	05162303017	20,000	5,000	5,000	5,000	35,000
2040000010003140141VN	05162303017	47,85,284	20,62,305	20,62,305	20,69,328	1,09,79,222
2040000010003200201VN	05162303017	6,45,000	5,40,000	5,40,000	6,75,000	24,00,000
2040000010003130131VN	05162303020	500	1,000	1,500	2,000	5,000
2040000010003130135VN	05162303020	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05162303020	500	1,500	2,000	2,000	6,000
2040000010003130131VN	05162303021	500	1,000	1,500	2,000	5,000
2040000010003130135VN	05162303021	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05162303021	500	1,500	2,000	2,000	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	05162303022	500	1,000	1,500	2,000	5,000
2040000010003130135VN	05162303022	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05162303022	500	1,500	2,000	2,000	6,000
2040000010003130131VN	05162303023	500	2,000	1,500	2,000	6,000
2040000010003130135VN	05162303023	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	05162303023	500	1,500	2,000	2,000	6,000
2040000010003130131VN	06012303001	500	2,000	1,500	2,000	6,000
2040000010003130135VN	06012303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	06012303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	06012303002	500	2,000	1,500	2,000	6,000
2040000010003130135VN	06012303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	06012303002	500	1,500	2,000	2,000	6,000
2040000010003130131VN	06012303003	500	2,000	1,500	2,000	6,000
2040000010003130135VN	06012303003	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	06012303003	500	1,500	2,000	2,000	6,000
2040000010003130131VN	06012303005	500	2,000	1,500	2,000	6,000
2040000010003130135VN	06012303005	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	06012303005	500	1,500	2,000	2,000	6,000
2040000010003130131VN	06012303015	2,000	2,000	11,000	15,000	30,000
2040000010003130134VN	06012303015	27,25,000	15,60,000	15,60,000	15,60,000	74,05,000
2040000010003130135VN	06012303015	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130136VN	06012303015	40,000	0	0	0	40,000
2040000010003130137VN	06012303015	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	06012303015	5,000	5,000	5,000	5,000	20,000
2040000010003130139VN	06012303015	10,000	5,000	5,000	5,000	25,000
2040000010003140141VN	06012303015	35,15,980	26,36,985	26,36,985	35,15,980	1,23,05,930
2040000010003300304VN	06012303015	1,14,850	65,500	65,500	75,050	3,20,900
2040000010003130131VN	06012303018	2,000	2,000	11,000	12,000	27,000
2040000010003130134VN	06012303018	23,65,000	17,70,000	17,70,000	24,60,000	83,65,000
2040000010003130135VN	06012303018	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	06012303018	10,000	7,000	8,000	12,000	37,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 8VN	06012303018	7,500	4,500	4,500	5,000	21,500
204000001000313013 9VN	06012303018	8,000	5,000	5,000	5,000	23,000
204000001000313013 1VN	06012303019	500	2,000	1,500	2,000	6,000
204000001000313013 5VN	06012303019	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	06012303019	500	1,500	2,000	2,000	6,000
204000001000326026 1VN	06012303019	15,000	15,000	15,000	15,000	60,000
204000001000313013 1VN	06022303001	1,000	2,000	1,500	2,000	6,500
204000001000313013 5VN	06022303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	06022303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	06022303001	1,96,224	84,096	84,096	1,12,128	4,76,544
204000001000313013 1VN	06082303003	500	2,000	1,500	2,000	6,000
204000001000313013 5VN	06082303003	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	06082303003	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	06082303003	1,06,408	79,806	79,806	1,06,408	3,72,428
204000001000326026 1VN	06082303003	20,000	5,000	5,000	6,750	36,750
204000001000313013 1VN	06102303001	500	2,000	1,500	2,000	6,000
204000001000313013 5VN	06102303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	06102303001	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	06122303001	5,500	2,000	1,500	2,000	11,000
204000001000313013 5VN	06122303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	06122303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	06122303001	1,05,840	63,504	63,504	84,672	3,17,520
204000001000313013 1VN	06152303004	500	2,000	1,500	2,000	6,000
204000001000313013 5VN	06152303004	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	06152303004	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	06152303004	1,56,240	58,590	58,590	78,120	3,51,540
204000001000313013 1VN	07012303001	50,000	30,000	32,000	41,000	1,53,000
204000001000313013 5VN	07012303001	1,00,000	15,000	15,000	20,000	1,50,000
204000001000313013 7VN	07012303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	07012303001	17,70,165	5,90,055	5,90,055	7,86,740	37,37,015
204000001000313013 1VN	07012303002	1,000	2,000	1,500	2,000	6,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130135VN	07012303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	07012303002	500	1,500	2,000	2,000	6,000
2040000010003130131VN	07032303001	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	07032303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	07032303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	07032303001	1,84,000	1,38,000	1,38,000	1,84,000	6,44,000
2040000010003130131VN	07092303001	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	07092303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	07092303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	07092303001	2,46,452	1,84,839	1,84,839	2,46,452	8,62,582
2040000010003130131VN	08012303003	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	08012303003	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	08012303003	500	1,500	2,000	2,000	6,000
2040000010003130131VN	08012303004	2,000	2,000	1,500	2,000	7,500
2040000010003130135VN	08012303004	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	08012303004	500	1,500	2,000	2,000	6,000
2040000010003130131VN	08012303005	2,000	2,000	1,500	2,000	7,500
2040000010003130135VN	08012303005	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	08012303005	500	1,500	2,000	2,000	6,000
2040000010003130131VN	08012303020	2,000	2,000	5,000	7,000	16,000
2040000010003130134VN	08012303020	15,60,000	17,00,000	17,00,000	17,00,000	66,60,000
2040000010003130135VN	08012303020	1,00,000	60,000	60,000	1,30,000	3,50,000
2040000010003130137VN	08012303020	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	08012303020	0	0	5,000	5,000	10,000
2040000010003130139VN	08012303020	0	5,000	5,000	7,000	17,000
2040000010003140141VN	08012303020	12,44,136	12,44,136	12,44,136	16,58,848	53,91,256
2040000010003130131VN	08032303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	08032303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	08032303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	08032303001	2,58,016	1,93,512	1,93,512	2,58,016	9,03,056
2040000010003130131VN	08052303001	50,000	50,000	1,500	2,000	1,03,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 5VN	08052303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	08052303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	08052303001	2,35,500	1,66,500	1,66,500	2,22,000	7,90,500
204000001000313013 1VN	09012303001	10,000	7,000	11,000	15,000	43,000
204000001000313013 4VN	09012303001	32,00,000	16,30,000	16,30,000	16,30,000	80,90,000
204000001000313013 5VN	09012303001	1,00,000	60,000	60,000	1,30,000	3,50,000
204000001000313013 7VN	09012303001	10,000	7,000	8,000	12,000	37,000
204000001000313013 8VN	09012303001	7,500	4,500	4,500	5,000	21,500
204000001000313013 9VN	09012303001	8,000	5,000	5,000	5,000	23,000
204000001000314014 1VN	09012303001	13,95,812	8,87,436	8,87,436	11,83,248	43,53,932
204000001000313013 1VN	09012303003	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	09012303003	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	09012303003	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	09012303004	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	09012303004	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	09012303004	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	09012303006	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	09012303006	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	09012303006	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	09022303001	10,000	1,000	1,500	2,000	14,500
204000001000313013 5VN	09022303001	30,000	15,000	15,000	20,000	80,000
204000001000313013 7VN	09022303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	09022303001	2,81,910	2,01,600	2,01,600	2,68,800	9,53,910
204000001000311011 1VN	09122303001	0	50,000	0	0	50,000
204000001000313013 1VN	09122303001	30,000	10,000	10,000	10,000	60,000
204000001000313013 5VN	09122303001	60,000	15,000	15,000	20,000	1,10,000
204000001000313013 7VN	09122303001	500	1,500	2,000	2,000	6,000
204000001000313013 9VN	09122303001	10,000	0	0	0	10,000
204000001000314014 1VN	09122303001	7,61,216	5,70,912	5,70,912	7,61,216	26,64,256
204000001000326026 1VN	09122303001	8,450	8,400	8,400	10,000	35,250
204000001000311011 1VN	09122303002	0	29,200	11,000	0	40,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 1VN	09122303002	15,000	10,000	5,000	2,000	32,000
204000001000313013 5VN	09122303002	30,000	15,000	15,000	20,000	80,000
204000001000313013 7VN	09122303002	500	1,500	2,000	2,000	6,000
204000001000313013 8VN	09122303002	5,000	0	0	0	5,000
204000001000314014 1VN	09122303002	72,000	0	0	0	72,000
204000001000326026 1VN	09122303002	5,000	5,000	5,000	5,000	20,000
204000001000311011 1VN	10012303001	0	0	1,29,920	0	1,29,920
204000001000313013 1VN	10012303001	1,000	1,000	1,000	2,000	5,000
204000001000313013 5VN	10012303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	10012303001	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	10012303002	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	10012303002	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	10012303002	500	1,500	2,000	2,000	6,000
204000001000311011 1VN	10012303003	0	0	2,39,080	1,08,200	3,47,280
204000001000313013 1VN	10012303003	2,000	1,000	10,000	15,000	28,000
204000001000313013 4VN	10012303003	43,35,000	16,30,000	16,30,000	16,30,000	92,25,000
204000001000313013 5VN	10012303003	2,00,000	60,000	60,000	1,30,000	4,50,000
204000001000313013 7VN	10012303003	10,000	7,000	8,000	12,000	37,000
204000001000313013 8VN	10012303003	0	5,000	0	5,000	10,000
204000001000313013 9VN	10012303003	0	5,000	5,000	7,000	17,000
204000001000314014 1VN	10012303003	14,98,276	11,23,707	11,23,707	14,98,276	52,43,966
204000001000313013 1VN	10052303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	10052303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	10052303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	10052303001	6,69,592	2,86,968	2,86,968	3,82,624	16,26,152
204000001000313013 1VN	10062303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	10062303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	10062303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	10062303001	2,14,400	1,60,800	1,60,800	2,14,400	7,50,400
204000001000313013 1VN	10162303004	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	10162303004	36,000	15,000	15,000	20,000	86,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130137VN	10162303004	500	1,500	2,000	2,000	6,000
2040000010003140141VN	10162303004	3,34,552	2,50,914	2,50,914	3,34,552	11,70,932
2040000010003130131VN	11012303001	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	11012303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	11012303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	11012303003	3,000	2,000	5,000	7,000	17,000
2040000010003130134VN	11012303003	34,15,000	24,00,000	24,00,000	36,00,000	1,18,15,000
2040000010003130135VN	11012303003	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	11012303003	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	11012303003	0	0	5,000	5,000	10,000
2040000010003130139VN	11012303003	0	5,000	5,000	7,000	17,000
2040000010003140141VN	11012303003	8,14,400	6,10,800	6,10,800	8,14,400	28,50,400
2040000010003130131VN	11012303004	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	11012303004	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	11012303004	500	1,500	2,000	2,000	6,000
2040000010003130131VN	11062303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	11062303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	11062303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	11062303001	1,20,772	3,62,316	3,62,316	4,83,088	13,28,492
2040000010003130131VN	11162303001	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	11162303001	25,000	15,000	15,000	20,000	75,000
2040000010003130136VN	11162303001	45,000	1,00,000	1,00,000	1,25,000	3,70,000
2040000010003130137VN	11162303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	11162303004	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	11162303004	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	11162303004	500	1,500	2,000	2,000	6,000
2040000010003130131VN	11162303005	10,000	3,000	10,000	15,000	38,000
2040000010003130134VN	11162303005	8,20,000	1,60,000	1,60,000	1,60,000	13,00,000
2040000010003130135VN	11162303005	1,00,000	60,000	60,000	1,30,000	3,50,000
2040000010003130137VN	11162303005	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	11162303005	0	0	5,000	5,000	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130139VN	11162303005	10,000	0	0	0	10,000
2040000010003140141VN	11162303005	1,20,414	1,20,414	1,20,414	1,60,552	5,21,794
2040000010003130131VN	12012303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	12012303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	12012303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	12012303001	64,631	1,93,893	1,93,893	2,58,524	7,10,941
2040000010003130131VN	12012303002	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	12012303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	12012303002	500	1,500	2,000	2,000	6,000
2040000010003140141VN	12012303002	51,245	1,53,735	1,53,735	2,04,980	5,63,695
2040000010003130131VN	12012303003	2,000	1,000	11,000	15,000	29,000
2040000010003130134VN	12012303003	25,75,000	16,30,000	16,30,000	16,30,000	74,65,000
2040000010003130135VN	12012303003	1,00,000	60,000	60,000	1,30,000	3,50,000
2040000010003130137VN	12012303003	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	12012303003	7,500	4,500	4,500	5,000	21,500
2040000010003130139VN	12012303003	0	5,000	5,000	7,000	17,000
2040000010003140141VN	12012303003	84,721	2,54,163	2,54,163	3,38,884	9,31,931
2040000010003130131VN	12082303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	12082303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	12082303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	12082303001	80,942	2,42,826	2,42,826	3,23,768	8,90,362
2040000010003130131VN	12082303002	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	12082303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	12082303002	500	1,500	2,000	2,000	6,000
2040000010003130131VN	22012303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	22012303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	22012303001	500	1,500	2,000	2,000	6,000
2040000010003260261VN	22012303001	15,000	10,000	10,000	10,000	45,000
2040000010003130131VN	22012303002	30,000	20,000	1,500	2,000	53,500
2040000010003130135VN	22012303002	50,000	15,000	15,000	20,000	1,00,000
2040000010003130137VN	22012303002	1,50,000	1,500	2,000	2,000	1,55,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000313013 8VN	22012303002	10,000	10,000	0	0	20,000
204000001000326026 1VN	22012303002	30,000	10,000	10,000	10,000	60,000
204000001000313013 1VN	22012303003	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	22012303003	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	22012303003	500	1,500	2,000	2,000	6,000
204000001000326026 1VN	22012303003	15,000	10,000	10,000	10,000	45,000
204000001000311011 1VN	22012303004	60,000	0	0	50,000	1,10,000
204000001000313013 1VN	22012303004	10,000	2,000	11,000	16,000	39,000
204000001000313013 4VN	22012303004	31,55,000	9,55,000	19,10,000	28,65,000	88,85,000
204000001000313013 5VN	22012303004	1,00,000	60,000	60,000	1,30,000	3,50,000
204000001000313013 7VN	22012303004	10,000	7,000	8,000	12,000	37,000
204000001000313013 8VN	22012303004	10,000	0	5,000	5,000	20,000
204000001000313013 9VN	22012303004	0	5,000	5,000	7,000	17,000
204000001000314014 1VN	22012303004	8,20,092	8,20,092	8,20,092	10,93,456	35,53,732
204000001000326026 1VN	22012303004	10,000	10,000	10,000	10,000	40,000
204000001000313013 1VN	22092303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	22092303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	22092303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	22092303001	1,56,104	1,17,078	1,17,078	1,56,104	5,46,364
204000001000105005 1VN	27002303001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
204000001000111011 1VN	27002303001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
204000001000113013 1VN	27002303001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
204000001000113013 4VN	27002303001	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000
204000001000113013 5VN	27002303001	98,71,750	56,41,000	56,41,000	70,51,250	2,82,05,000
204000001000113013 6VN	27002303001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
204000001000113013 7VN	27002303001	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
204000001000113013 8VN	27002303001	77,00,000	44,00,000	44,00,000	55,00,000	2,20,00,000
204000001000113013 9VN	27002303001	70,000	40,000	40,000	50,000	2,00,000
204000001000114014 1VN	27002303001	56,70,000	32,40,000	32,40,000	40,50,000	1,62,00,000
204000001000116016 2VN	27002303001	1,40,000	80,000	80,000	1,00,000	4,00,000
204000001000117017 1VN	27002303001	1,47,700	84,400	84,400	1,05,500	4,22,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010001170172VN	27002303001	3,18,500	1,82,000	1,82,000	2,27,500	9,10,000
2040000010001170173VN	27002303001	2,83,850	1,62,200	1,62,200	2,02,750	8,11,000
2040000010001170174VN	27002303001	13,45,750	7,69,000	7,69,000	9,61,250	38,45,000
2040000010001170175VN	27002303001	17,54,900	10,02,800	10,02,800	12,53,500	50,14,000
2040000010001170176VN	27002303001	1,30,550	74,600	74,600	93,250	3,73,000
2040000010001170177VN	27002303001	12,39,000	7,08,000	7,08,000	8,85,000	35,40,000
2040000010001200201VN	27002303001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2040000010001210214VN	27002303001	3,51,750	2,01,000	2,01,000	2,51,250	10,05,000
2040000010001210215VN	27002303001	1,43,50,000	82,00,000	82,00,000	1,02,50,000	4,10,00,000
2040000010001210216VN	27002303001	1,48,75,000	85,00,000	85,00,000	1,06,25,000	4,25,00,000
2040000010001240241VN	27002303001	74,200	42,400	42,400	53,000	2,12,000
2040000010001240242VN	27002303001	1,05,000	60,000	60,000	75,000	3,00,000
2040000010001280289VN	27002303001	7,00,00,000	4,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000
2040000010001300304VN	27002303001	11,76,000	6,72,000	6,72,000	8,40,000	33,60,000
2040000010001410411VN	27002303001	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000
2040000010001510511VN	27002303001	70,000	40,000	40,000	50,000	2,00,000
2040000010003110111VN	61032303001	1,60,000	0	0	0	1,60,000
2040000010003130131VN	61032303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	61032303001	50,000	15,000	15,000	20,000	1,00,000
2040000010003130137VN	61032303001	65,000	1,500	2,000	2,000	70,500
2040000010003130138VN	61032303001	10,000	3,000	0	0	13,000
2040000010003130139VN	61032303001	10,000	0	0	0	10,000
2040000010003140141VN	61032303001	1,62,432	81,216	81,216	1,08,288	4,33,152
2040000010003110111VN	64012303001	13,400	11,600	0	0	25,000
2040000010003130131VN	64012303001	20,000	20,000	20,000	2,000	62,000
2040000010003130135VN	64012303001	2,50,000	15,000	15,000	20,000	3,00,000
2040000010003130136VN	64012303001	50,000	0	0	0	50,000
2040000010003130137VN	64012303001	500	1,500	2,000	2,000	6,000
2040000010003130139VN	64012303001	25,000	0	0	0	25,000
2040000010003140141VN	64012303001	2,36,436	20,862	20,862	27,816	3,05,976
2040000010003110111VN	65012303001	1,16,000	0	0	1,50,000	2,66,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	65012303001	5,000	1,000	11,000	16,000	33,000
2040000010003130134VN	65012303001	10,45,000	7,90,000	7,90,000	7,90,000	34,15,000
2040000010003130135VN	65012303001	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	65012303001	10,000	7,000	8,000	17,000	42,000
2040000010003130138VN	65012303001	10,000	5,000	5,000	10,000	30,000
2040000010003130139VN	65012303001	20,000	5,000	5,000	5,000	35,000
2040000010003140141VN	65012303001	1,60,806	1,60,806	1,60,806	2,14,408	6,96,826
2040000010003110111VN	65012303002	0	2,00,000	0	50,000	2,50,000
2040000010003130131VN	65012303002	10,000	1,000	11,000	16,000	38,000
2040000010003130134VN	65012303002	23,65,000	18,40,000	18,40,000	18,40,000	78,85,000
2040000010003130135VN	65012303002	1,00,000	60,000	60,000	1,30,000	3,50,000
2040000010003130136VN	65012303002	60,000	0	0	0	60,000
2040000010003130137VN	65012303002	50,000	7,000	8,000	12,000	77,000
2040000010003130138VN	65012303002	10,000	0	5,000	5,000	20,000
2040000010003130139VN	65012303002	10,000	5,000	5,000	7,000	27,000
2040000010003130131VN	65012303003	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	65012303003	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	65012303003	500	1,500	2,000	2,000	6,000
2040000010003140141VN	65012303003	1,56,240	1,17,180	1,17,180	1,56,240	5,46,840
2040000010003130131VN	65012303004	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	65012303004	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	65012303004	500	1,500	2,000	2,000	6,000
2040000010003140141VN	65012303004	9,07,200	1,29,600	1,29,600	1,72,800	13,39,200
2040000010003130131VN	65012303005	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	65012303005	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	65012303005	500	1,500	2,000	2,000	6,000
2040000010003140141VN	65012303005	54,000	1,62,000	1,62,000	2,16,000	5,94,000
2040000010003130131VN	65032303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	65032303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	65032303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	65032303001	1,56,995	94,197	94,197	1,25,596	4,70,985

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130131VN	66032303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	66032303001	80,000	15,000	15,000	20,000	1,30,000
2040000010003130137VN	66032303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	66032303001	3,71,371	1,59,159	1,59,159	2,12,212	9,01,901
2040000010003130131VN	67012303001	12,000	1,000	1,500	2,000	16,500
2040000010003130135VN	67012303001	1,05,000	15,000	15,000	20,000	1,55,000
2040000010003130137VN	67012303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	69012303001	20,000	1,000	11,000	12,000	44,000
2040000010003130134VN	69012303001	47,65,000	10,60,000	21,20,000	31,80,000	1,11,25,000
2040000010003130135VN	69012303001	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	69012303001	10,000	7,000	8,000	12,000	37,000
2040000010003130138VN	69012303001	7,500	4,500	4,500	5,000	21,500
2040000010003130139VN	69012303001	0	5,000	5,000	7,000	17,000
2040000010003140141VN	69012303001	13,38,530	10,03,590	10,03,590	13,38,120	46,83,830
2040000010003130131VN	71012303001	1,000	1,000	1,500	2,000	5,500
2040000010003130135VN	71012303001	65,000	15,000	15,000	20,000	1,15,000
2040000010003130137VN	71012303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	71012303001	1,78,888	1,34,166	1,34,166	1,78,888	6,26,108
2040000010003130131VN	72092303001	500	2,000	1,500	2,000	6,000
2040000010003130135VN	72092303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	72092303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	73012303001	2,000	2,000	11,000	12,000	27,000
2040000010003130134VN	73012303001	22,20,000	8,60,000	8,60,000	8,60,000	48,00,000
2040000010003130135VN	73012303001	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	73012303001	10,000	7,000	8,000	17,000	42,000
2040000010003130138VN	73012303001	10,000	5,000	5,000	10,000	30,000
2040000010003130139VN	73012303001	0	5,000	5,000	7,000	17,000
2040000010003140141VN	73012303001	13,03,844	9,77,883	9,77,883	13,03,844	45,63,454
2040000010003300304VN	73012303001	2,54,000	1,45,000	1,45,000	1,81,000	7,25,000
2040000010003130131VN	73012303002	2,000	2,000	11,000	12,000	27,000
2040000010003130134VN	73012303002	21,30,000	20,29,000	6,71,000	20,25,000	68,55,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130135VN	73012303002	2,00,000	60,000	60,000	1,30,000	4,50,000
2040000010003130137VN	73012303002	10,000	7,200	14,000	12,000	43,200
2040000010003130138VN	73012303002	7,500	4,500	4,500	5,000	21,500
2040000010003130139VN	73012303002	0	5,000	5,000	8,000	18,000
2040000010003140141VN	73012303002	7,43,809	22,31,427	22,31,427	29,75,236	81,81,899
2040000010003300304VN	73012303002	1,48,000	84,700	84,700	1,06,000	4,23,400
2040000010003130131VN	73032303001	500	1,000	1,500	2,000	5,000
2040000010003130135VN	73032303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	73032303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	73032303002	8,000	1,000	1,500	2,000	12,500
2040000010003130135VN	73032303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	73032303002	500	1,500	2,000	2,000	6,000
2040000010003130131VN	73032303003	15,000	10,000	1,500	2,000	28,500
2040000010003130135VN	73032303003	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	73032303003	500	1,500	2,000	2,000	6,000
2040000010003140141VN	73032303003	4,77,187	3,57,561	3,57,561	4,76,748	16,69,057
2040000010003130131VN	73032303004	500	2,000	1,500	2,000	6,000
2040000010003130135VN	73032303004	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	73032303004	500	1,500	2,000	2,000	6,000
2040000010003300304VN	73032303004	2,70,000	1,54,400	1,54,400	2,00,000	7,78,800
2040000010003130131VN	74012303001	500	2,000	1,500	2,000	6,000
2040000010003130135VN	74012303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	74012303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	74012303002	9,000	2,000	1,500	2,000	14,500
2040000010003130135VN	74012303002	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	74012303002	500	1,500	2,000	2,000	6,000
2040000010003140141VN	74012303002	2,67,025	1,33,500	1,33,500	1,78,000	7,12,025
2040000010003130131VN	74052303001	500	2,000	1,500	2,000	6,000
2040000010003130135VN	74052303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	74052303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	74052303001	2,12,328	1,59,246	1,59,246	2,12,328	7,43,148

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000001000326026 1VN	74052303001	20,000	5,000	5,000	20,000	50,000
204000001000313013 1VN	81052303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	81052303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	81052303001	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	82022303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	82022303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	82022303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	82022303001	2,52,416	1,89,312	1,89,312	2,52,416	8,83,456
204000001000313013 1VN	83082303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	83082303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	83082303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	83082303001	35,000	1,05,000	1,05,000	1,40,000	3,85,000
204000001000313013 1VN	84012303001	1,000	1,000	1,500	2,000	5,500
204000001000313013 5VN	84012303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	84012303001	500	1,500	2,000	2,000	6,000
204000001000314014 1VN	84012303001	34,304	1,02,912	1,02,912	1,37,216	3,77,344
204000001000313013 1VN	85062303001	1,000	2,000	1,500	2,000	6,500
204000001000313013 5VN	85062303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	85062303001	500	1,500	2,000	2,000	6,000
204000001000311011 1VN	86012303001	0	0	20,000	91,800	1,11,800
204000001000313013 1VN	86012303001	2,000	1,000	10,000	15,000	28,000
204000001000313013 4VN	86012303001	20,80,000	7,90,000	7,90,000	7,90,000	44,50,000
204000001000313013 5VN	86012303001	1,00,000	60,000	60,000	1,30,000	3,50,000
204000001000313013 7VN	86012303001	10,000	18,000	8,000	17,000	53,000
204000001000313013 8VN	86012303001	10,000	10,000	5,000	5,000	30,000
204000001000313013 9VN	86012303001	10,000	5,000	5,000	5,000	25,000
204000001000314014 1VN	86012303001	8,87,220	6,65,415	6,65,415	8,87,220	31,05,270
204000001000313013 1VN	86022303001	1,000	2,000	1,500	2,000	6,500
204000001000313013 5VN	86022303001	25,000	15,000	15,000	20,000	75,000
204000001000313013 7VN	86022303001	500	1,500	2,000	2,000	6,000
204000001000313013 1VN	86052303001	1,000	2,000	1,500	2,000	6,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010003130135VN	86052303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	86052303001	500	1,500	2,000	2,000	6,000
2040000010003130131VN	86062303001	1,000	2,000	1,500	2,000	6,500
2040000010003130135VN	86062303001	25,000	15,000	15,000	20,000	75,000
2040000010003130137VN	86062303001	500	1,500	2,000	2,000	6,000
2040000010003140141VN	86062303001	1,41,512	1,06,134	1,06,134	1,41,512	4,95,292
	Total	**26,11,77,000**	**14,92,44,000**	**14,92,44,000**	**18,65,55,000**	**74,62,20,000**